



CITY OF EASTVALE

**PUBLIC SAFETY  
COMMUNITY WORKSHOP**

**JULY 30, 2019**

# WHY ARE WE HERE?

- Strategic Plan
- Part of the Process
- Feasibility Study
- Other Cities are exploring similar options



# BACKGROUND



- RSO relationship is good
- Long-term partner
- According to the Community Satisfaction Study- Approximately 81% of residents are satisfied

# COST FORECAST (UPDATED)

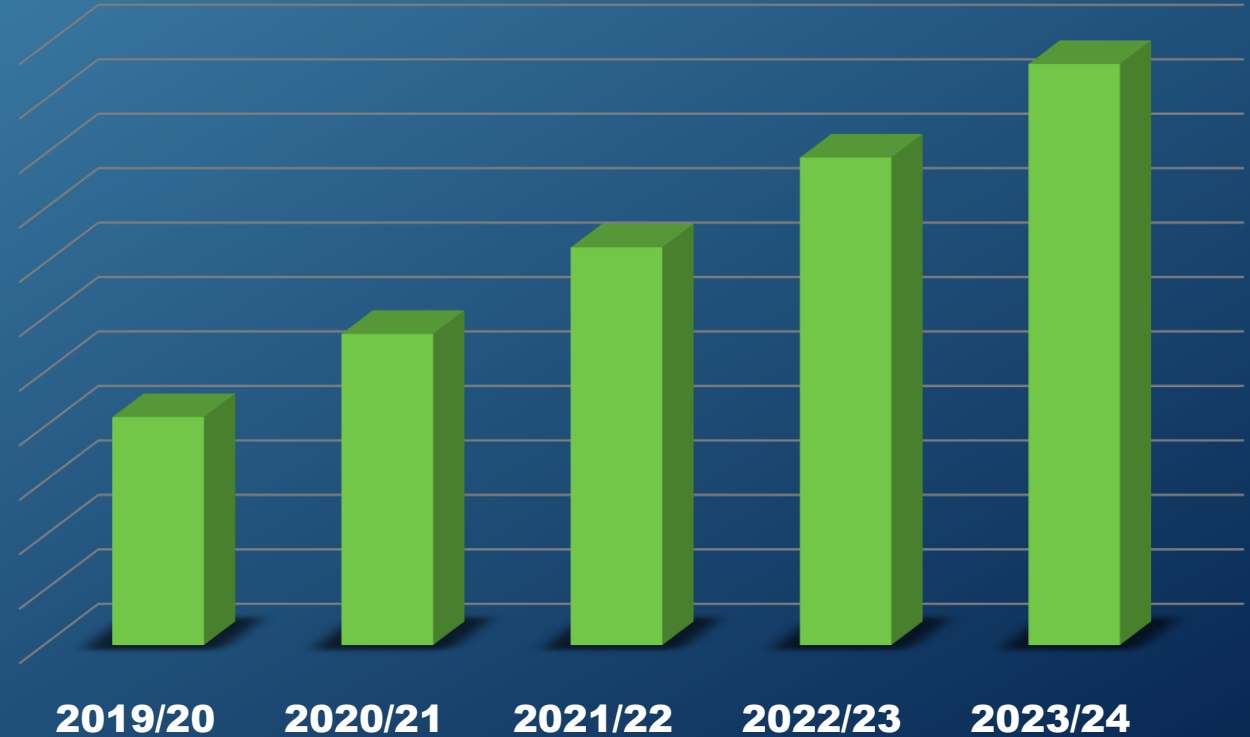
For five year period

FY	Rate
2019/20	\$190.94
2020/21	\$198.58
2021/22	\$206.52
2022/23	\$214.78
2023/24	\$223.37

\*Based on new Sheriff rate projections.

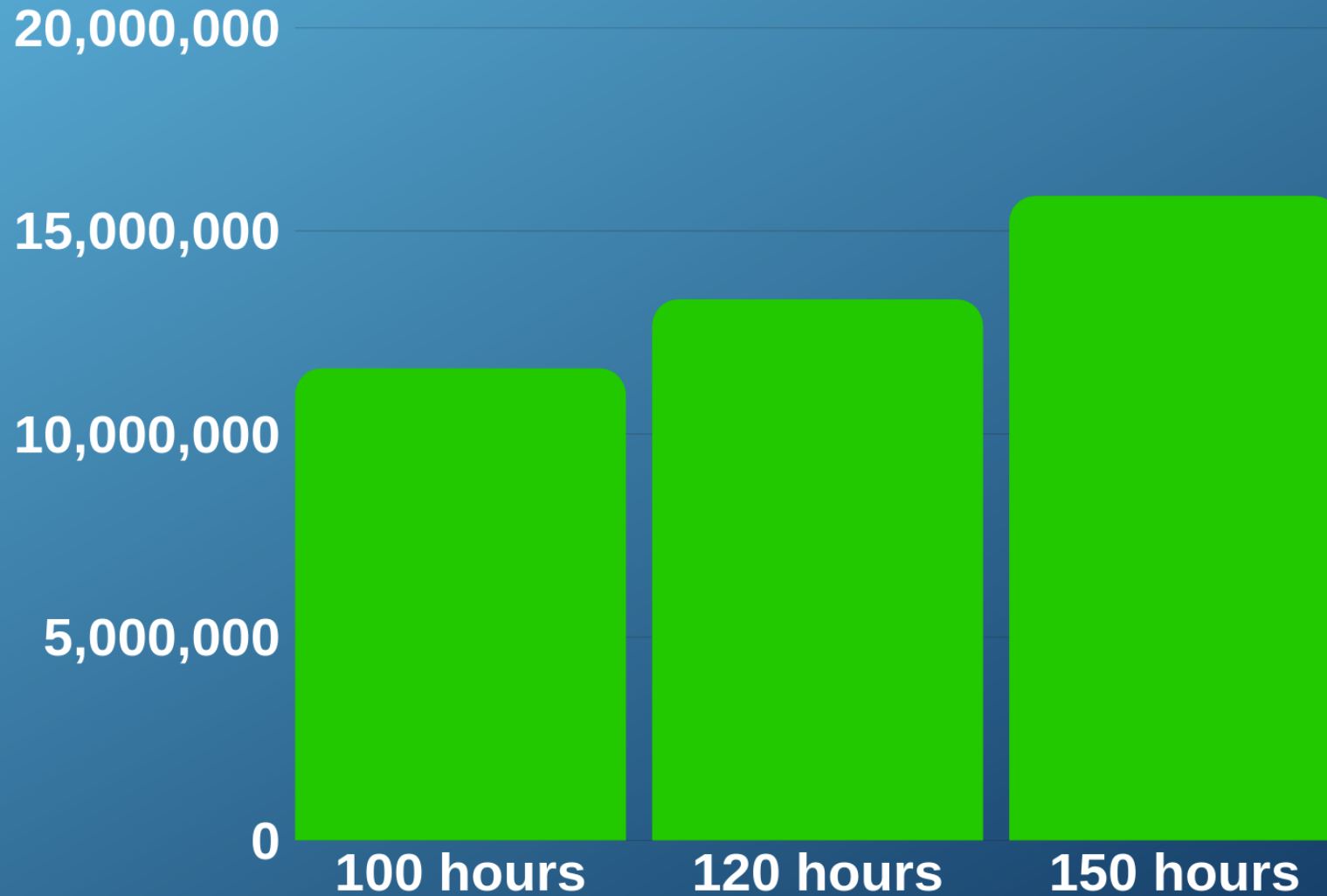
Projected RSO Rate  
FY 2019/20 - FY 2023/24

\$225.00  
\$220.00  
\$215.00  
\$210.00  
\$205.00  
\$200.00  
\$195.00  
\$190.00  
\$185.00  
\$180.00  
\$175.00  
\$170.00





# COST FORECAST (UPDATED)



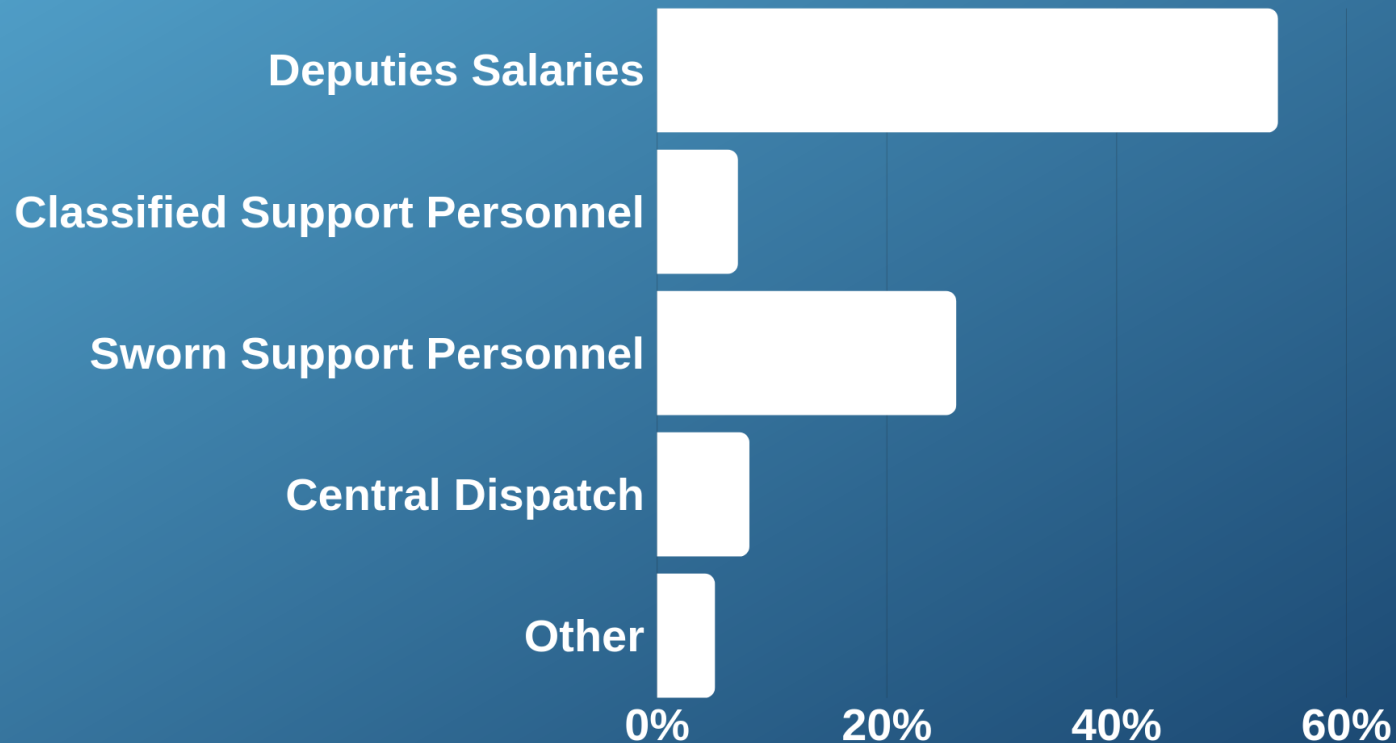
## Average Patrol Services (estimated cost)

100 hours	\$11,606,371
120 hours	\$13,305,066
150 hours	\$15,853,108

\*Based on new Sheriff rate projections.

# DOLLARS & CENTS

How is the cost for public safety estimated per deputy?



**FY 18/19 Estimated Rate**  
**\$183.60 per hour**

Deputy Salaries	\$99.02
Sworn Support Personnel	\$46.97
Classified Support Personnel	\$12.49
Central Dispatch	\$14.92
Other	\$10.19

**Approx. 54% of the rate is made up of deputy salaries. Remaining is overhead costs.**

# POTENTIAL OPTIONS



**Remain with RSO**



**Contract Modification with RSO**



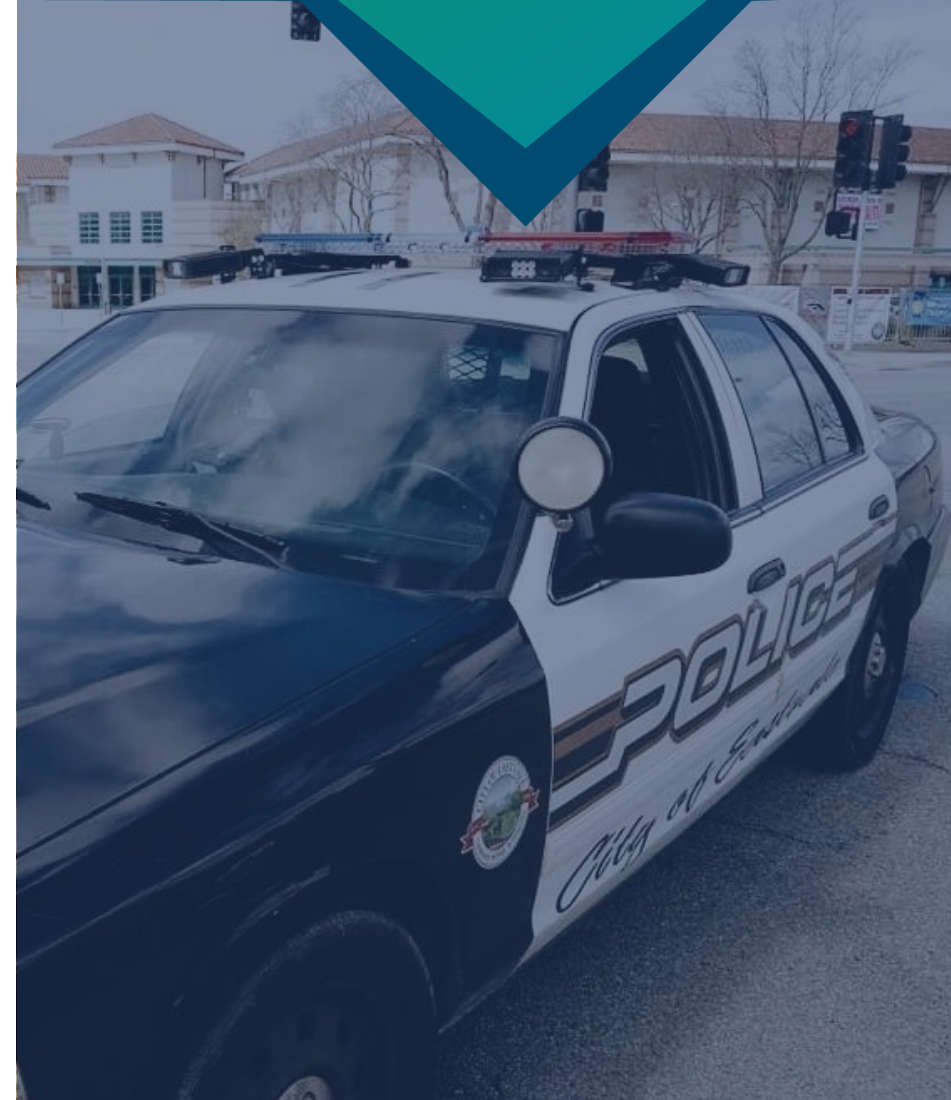
**Join Powers Agreement**



**Contract with a Third Party**



**Form Eastvale Police  
Department**



# LOCAL DIRECTION



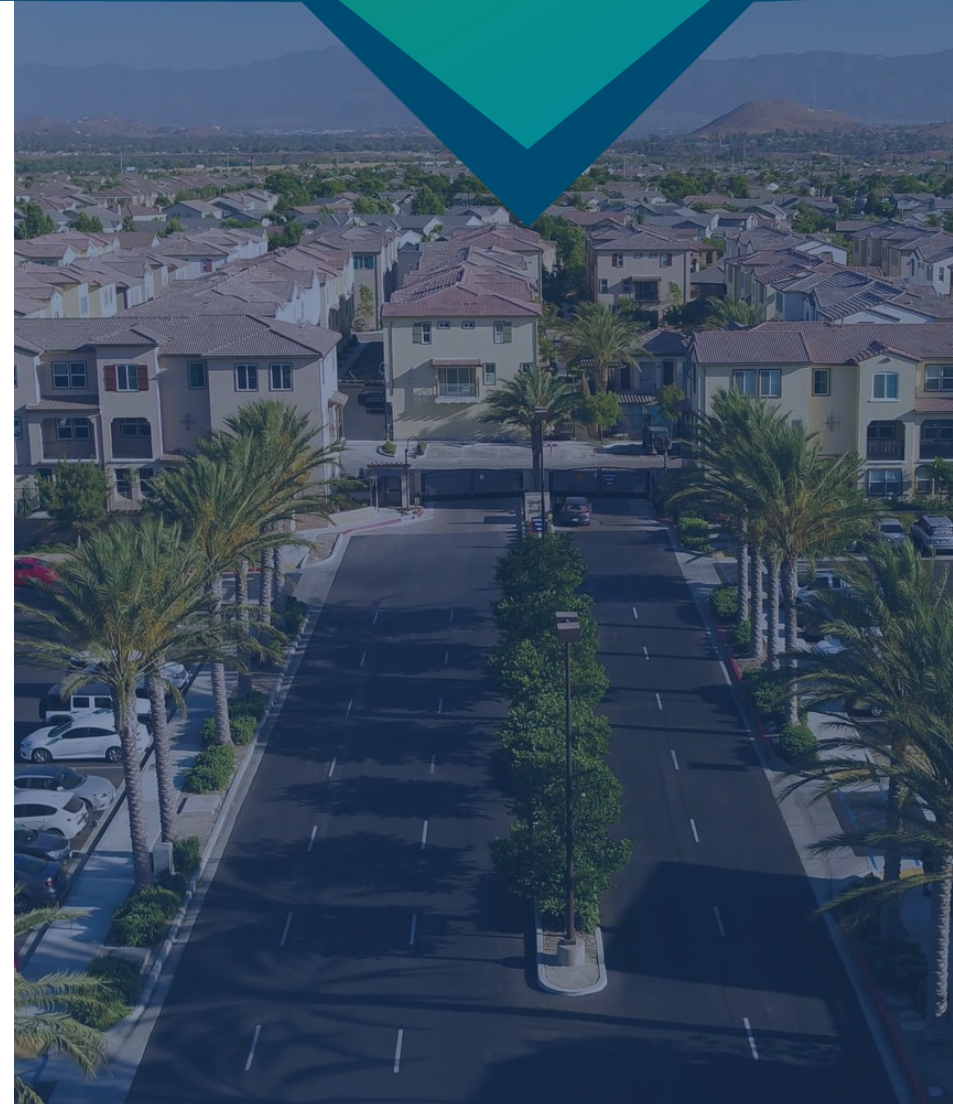
**Ease of information distribution**



**Direct policy establishment**

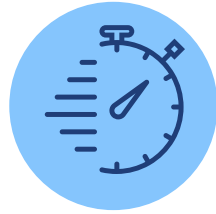


**Leverage local resources**





# BOOTS ON THE GROUND



**May have Faster Response Time**



**Additional services might be provided**

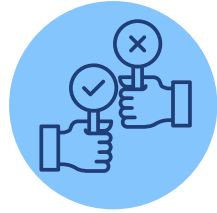


**Volunteers on Patrol**



**Local Substation**

# BOTTOM LINE



**This is just one part of the process -  
No decision has been made.**



**We are here to gather input.**



**The City is looking at all  
opportunities to evaluate costs and  
enhance services as part of our  
commitment to the strategic plan.**



**QUESTIONS?**